

City of Huntsville  
 Permits & Licenses  
 Month Ending July 31, 2018

<u>REVENUES</u>		<u>Budget</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>YTD</u> <u>Transactions</u>	<u>Budget - YTD</u> <u>Transactions</u>
41703	Beer, Liquor, Wine License	\$10,000.00	\$3,765.00	\$1,775.00	\$750.00	\$490.00	\$3,420.00	\$2,030.00	\$3,255.00	\$2,235.00	\$215.00	\$700.00			\$18,635.00	(\$8,635.00)
41704	Building Permits	\$250,000.00	\$13,954.50	\$20,505.50	\$11,298.50	\$10,299.00	\$19,212.00	\$19,165.00	\$41,351.00	\$36,199.50	\$72,736.50	\$11,504.00			\$256,225.50	(\$6,225.50)
41705	Electrical Permits	\$45,000.00	\$3,631.00	\$3,264.00	\$2,083.00	\$4,288.00	\$2,183.00	\$2,938.00	\$4,839.00	\$2,687.00	\$3,771.00	\$5,142.00			\$34,826.00	\$10,174.00
41706	Refrigeration Permits	\$15,000.00	\$1,506	\$1,347.00	\$1,864.00	\$1,878.00	\$1,756.00	\$3,207.00	\$3,261.00	\$2,632.00	\$4,110.00	\$2,473.00			\$24,034.00	(\$9,034.00)
41707	Plumbing Permits	\$45,000.00	\$2,912.50	\$7,043.50	\$2,217.00	\$6,490.50	\$3,924.25	\$5,535.00	\$4,416.50	\$6,108.00	\$4,247.50	\$3,123.00			\$46,017.75	(\$1,017.75)
41708	Miscellaneous Permits	\$150,000.00	\$4,574.49	\$3,089.39	\$3,332.81	\$96,980.87	\$8,408.63	\$7,918.65	\$4,367.12	\$5,382.87	\$48,986.09	\$16,457.30			\$199,498.22	(\$49,498.22)
41709	Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$735.00	\$400.00	\$0.00	\$300.00	\$0.00			\$3,160.00	(\$2,160.00)
41710	Food Establishment Permits	\$55,000.00	\$350.00	\$23,080.00	\$22,855.00	\$8,850.00	\$1,300.00	\$1,650.00	\$325.00	\$450.00	\$1,100.00	\$900.00			\$60,860.00	(\$5,860.00)
41711	Construct Trade Registr Permits	\$7,500.00	\$1,680.00	\$1,560.00	\$900.00	\$1,380.00	\$1,140.00	\$1,560.00	\$1,860.00	\$1,860.00	\$2,280.00	\$1,620.00			\$15,840.00	(\$8,340.00)
		<b>\$578,500.00</b>	<b>\$32,428.49</b>	<b>\$61,664.39</b>	<b>\$45,300.31</b>	<b>\$130,656.37</b>	<b>\$43,013.88</b>	<b>\$44,738.65</b>	<b>\$64,074.62</b>	<b>\$57,554.37</b>	<b>\$137,746.09</b>	<b>\$41,919.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$659,096.47</b>	<b>(\$80,596.47)</b>

